

West Bonner County District #083

Bonner County
119 S Main St, PO Box 2531, Priest River, ID 83856
Phone: (208) 448-4439 Fax: (208) 448-4629
Joseph D. Malletta, Superintendent

District Characteristics 2001-02

Fall Enrollment	1,515	Special Education:	
Average Daily Attendance.....	1,465	Special Education Students.....	201
State Ranking Per ADA.....	35	Gifted and Talented Students.....	28
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	3	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	745
Number of Accredited Schools:		Free and Reduced Meals.....	842
Approved.....	5	Lunch Price - Elementary.....	\$1.60
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.95
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	725
High School Diplomas Regular.....	87	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

IRI Reading Scores: Winter 2000 only 32% of K – 3 students reading at grade level; Winter 2002 64% of K – 3 students reading at grade level.

Student enrollment has increased – home schoolers coming back to public schools

District attendance averages above 94%

Received a major School Improvement Grant for the junior high school.

Successfully implemented MAP testing throughout the District.

Progress Towards Meeting District Goals

2001-02 Goals

Progress

Accountability of Employees

New Teacher Evaluation/Development Program completed by Administration and Teachers

Develop an Assessment Program based on Individual Student Growth rather than on Group Scores

Implemented the MAP Testing program and used Data for setting individual student goals for the current school year

Improve communication between Home/School/Community

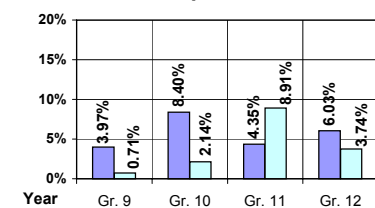
Each school has produced a monthly newsletter, sent it home, and posted it to the web. Superintendent has produced a monthly newsletter for rural areas and distributed it.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	52.60%	44.89%	97.49%
Black	0.07%	0.00%	0.07%
Hispanic	1.06%	0.33%	1.39%
Nat. Amer.	0.40%	0.26%	0.66%
Asian	0.13%	0.26%	0.39%
Total	54.26%	45.74%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	6	10	4	7
01-02	1	3	9	4

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$2,974,389	34.39%	\$2,974,389	29.53%
Other Sources	1,002,052	11.58%	1,168,224	11.60%
State	4,619,465	53.40%	4,853,095	48.19%
Federal	54,368	0.63%	1,075,289	10.68%
Total	\$8,650,274	100.00%	\$10,070,997	100.00%

Supplemental Information

Property Tax Replacement.....	\$813,864
Lottery Revenues.....	\$46,668
Technology Grant.....	\$68,573

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$4,603,290	54.04%		
M & O Support Services	3,012,035	35.36%		
M & O Other	902,860	10.60%		
Total M & O	\$8,518,185	100.00%	\$5,816	65
Total All Funds	\$10,129,413	100.00%	\$6,914	82

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$782,147,170	\$533,889	18
Total General M & O Levies	0.003106883		12
Total District Levies	0.003671329		100

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	43.20	17
Secondary Teachers	44.30	16
Administrators	9.20	159
Other Certified Staff	6.50	225
Total Certified Staff	103.20	14
Total Non-Certified Staff	60.80	24

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$25,000
Highest Salary on Schedule	\$46,713
Average Elementary Teacher's Salary	\$33,786 103
Average Secondary Teacher's Salary	\$34,125 99
Superintendent's Salary	\$75,786 61

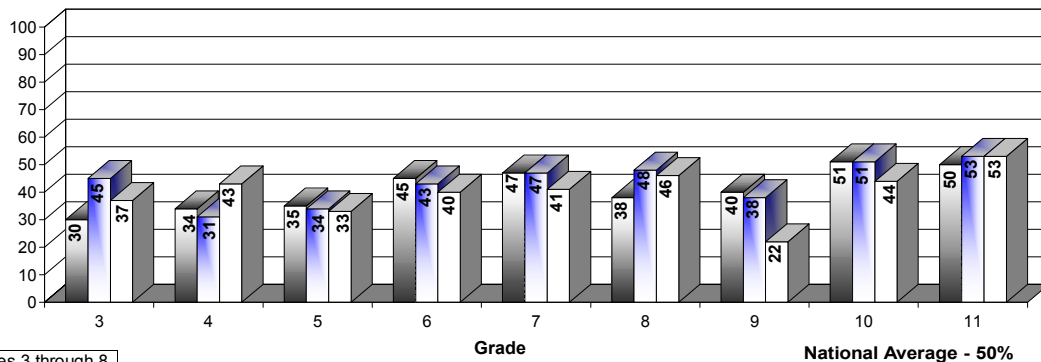
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

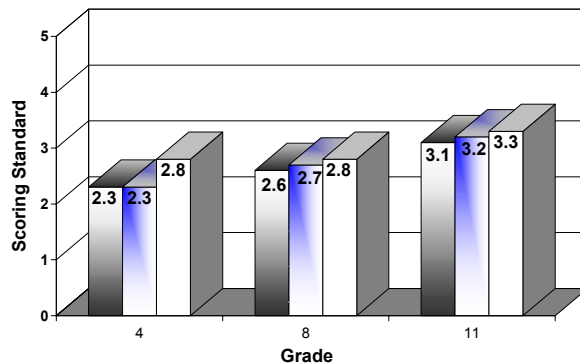
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



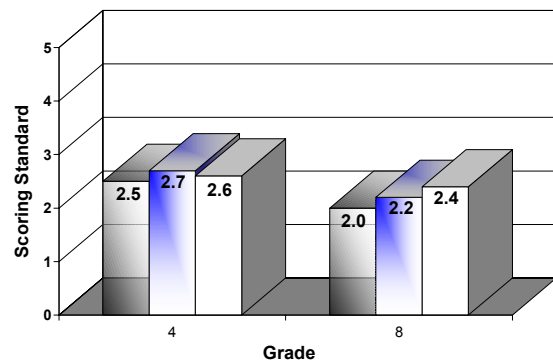
ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal